GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Grant No.XXI – Social Welfare – Re-appropriation/ Resumption/Redistribution of Funds - Administrative Sanction Orders - Issued.

SOCIAL WELFARE (EDN.2) DEPARTMENT

G.O.RT.No. 143 Dated: 25-03-2017
Read the following :-

1. From the Director of Social Welfare, AP., Amaravathi Lr. No. B1&B2/2901/2016-17, dt:14-03-2017
2. G.O. Rt.No.569, Finance (FMU-Welfare-1) Dept., dt:22-03-2017.

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ORDER:

In pursuance of the Re-appropriation/Resumption/Redistribution of funds orders issued in the reference 2nd read above, Government hereby accord Administrative Sanction for an amount of Rs.2,73,29,000/-(Rupees Two Crores Seventy Three Lakhs and Twenty Nine Thousand only) from the B.E. Provision 2016-17 towards meeting the expenditure under the following scheme as detailed below:

Rs. in lakhs

Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+) Increase	Modifications Sanctioned (-)Decrease	Revised Modified Re-appropriation	Remarks
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 00-Not Applicable 07-Government Hostels 230-Cost of Ration/ Diet Charges 000-Not Applicable-V	110,96.80		2,28.62	108,68.18	A
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 00-Not Applicable 07-Government Hostels 500-Other Charges 504-Cosmetic Charges-V	7,82.00		44.67	7,37.33	A
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 00-Not Applicable 07-Government Hostels 130-Office Expenses 133-Water and Electricity Charges-V	5,00.00	83.29		5,83.29	B

Rs. in lakhs

Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+) Increase	Modifications Sanctioned (-)Decrease	Revised Modified Re-appropriation	Remarks
2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 01-Welfare of Scheduled Castes 277-Education 00-Not Applicable 07-Government Hostels 210-Supplies and Materials 211-Materials and Supplies-V	25,98.85	1,90.00		27,88.85	B
Total:		**2,73.29**	**2,73.29**		

Total Decreases(-)	2,73.29
Total Increases(+)	2,73.29
Net	0

Remarks:

A. Limiting to the actual expenditure, savings are arised.
B. The amounts are re-appropriated to meet the expenditure.

2. The Director of Social Welfare, AP, Amaravathi shall take immediate necessary action in the matter accordingly.

3. This order issues with the concurrence of Finance (FMU-Welfare-1) Dept., vide their U.O. No.39027/54/2017-FMU-Welfare.1, dated:23-03-2017.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.S.RAWAT
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Social Welfare, AP, Amaravathi
The Director of Treasuries and Accounts, A.P., Amaravathi
The Pay & Accounts Officer, A.P., Amaravathi,
The Accountant General, A.P., Hyderabad.
Copy to:
The Finance (FMU-Welfare-1) Department
The Finance (BG.I) Department
The REINs (Budget Computers)
The PS to Minister (SW & E and TW & E)
The PS to Secretary (SW)
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER